

Chichester District Council

OVERVIEW AND SCRUTINY COMMITTEE

14 November 2017

Report from the Corporate Plan Task & Finish Group

1. **Contacts**

Mrs P Dignum, Chairman of the Corporate Plan Task and Finish Group
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2. **Recommendation**

The committee is requested to note both the written and oral report from the Corporate Plan Task and Finish Group and confirm that it is satisfied that the Council is achieving satisfactory levels of performance against the targets and activities in the 2017/18 Corporate Plan mid-year progress report.

3. **Background**

- 3.1 The Task and Finish Group met on 30 October 2017 to consider the Corporate Plan mid-year progress report from April to September 2017. The aim was to review the Council's performance, identifying individual areas where performance was below that expected, and to reduce risks to an acceptable level.
- 3.2 Members were Mrs P Dignum (Chairman), Mr N Galloway, Mr L Hixson and Mr S Morley.
- 3.3 Members used the Council's Covalent performance indicators to examine areas of the Corporate Plan that had not reached their targets (red) or required further progress (amber).

4. **Monitoring and Review**

- 4.1 All Reported Crime – Chichester. Members requested a breakdown of the type of crime committed including the percentage of cybercrimes. Officers agreed to circulate the information to the Group by email.
- 4.2 Percentage of people who are maintaining positive lifestyle changes as a result of referral to the Wellbeing Hub after 3 months. Members requested further statistics detailing the take up and success of each wellbeing service. Officers agreed to circulate the information to the Group by email.
- 4.3 Members discussed the following red indicator projects with officers but had no further concerns:
 - Working Days Lost Due to Sickness Absence
 - 9 Conservation Area Appraisals to be completed by 2018
 - Masterplanning of Strategic Sites

- Southern Gateway Masterplan SPD
- Tower Street – Overall Scheme – Defects period
- Improvements to the Guildhall
- NWOW Phase 2 – Relocation of Citizens Advice Bureau to East Pallant House
- NWOW – Flexible Working

4.4 Members noted all amber indicator projects and agreed that no additional information would be required at this time.

5. **Outcomes**

The group considered that there were good explanations for areas of the Corporate Plan where targets had not been met; some were outside our control, others showed great council input making a difference, some needed a little more time.

While requests were made for further scrutiny or information, there was a feeling that the limited number of concerns raised from a huge range of projects showed the Council's high standards and care in carrying out its Corporate Plan priorities.

6.0 **Appendices**

None

7.0 **Background papers**

Corporate Plan 2017-18 mid-year progress report